

Use of CDBG Funds by the STATE of TEXAS FROM 02/01/2001 TO 01/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$633,400.41	0.66%
04	AC	Clearance and Demolition	\$136,654.50	0.14%
08	AC	Relocation	\$250,367.05	0.26%
Subtotal for: ACQUISITION			\$1,020,421.96	1.06%
20	AP	Planning	\$1,493,315.00	1.56%
21A	AP	General Program Administration	\$2,336,800.27	2.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,830,115.27	4.00%
17D	ED	Other Commercial/Industrial Improvements	\$951,389.41	0.99%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,912,411.20	16.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$16,863,800.61	17.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,308,955.79	4.49%
Subtotal for: HOUSING			\$4,308,955.79	4.49%
03	PI	Public Facilities and Improvements (General)	\$1,205,973.49	1.26%
03E	PI	Neighborhood Facilities	\$2,699,476.76	2.82%
03F	PI	Parks, Recreational Facilities	\$181,591.67	0.19%
03I	PI	Flood and Drainage Facilities	\$2,243,816.24	2.34%
03J	PI	Water/Sewer Improvements	\$59,202,911.72	61.75%
03K	PI	Street Improvements	\$3,130,957.20	3.27%
03O	PI	Fire Stations/Equipment	\$548,533.07	0.57%
03P	PI	Health Facilities	\$1,350.00	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$69,214,610.15	72.20%
19H	OT	State CDBG Technical Assistance to Grantees	\$632,369.70	0.66%
Subtotal for: OTHER			\$632,369.70	0.66%
Total Disbursements			\$95,870,273.48	100%